

Capital Expenditures

Type of Cost	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Capital Improvement Program	\$65,950,051	\$42,039,066	\$33,917,301	\$31,041,596	\$39,615,774	\$31,985,068	\$40,867,280	\$63,423,885	\$72,042,845	\$52,329,354
Buses and Other Vehicles	\$675,827	\$1,463,560	\$2,394,233	\$222,883	\$1,408,199	\$5,164,386	\$13,303,968	\$7,307,525	\$4,870,717	\$6,257,918
Computer Equipment and Software	\$2,015,997	\$2,370,672	\$4,122,178	\$931,286	\$1,455,363	\$2,003,776	\$3,545,025	\$3,440,902	\$992,269	\$1,246,444
Other Capital Outlay	\$1,458,851	\$651,647	\$1,939,345	\$1,002,342	\$832,942	\$758,112	\$762,373	\$1,303,005	\$1,632,374	\$1,283,246
Total	\$70,100,726	\$46,524,945	\$42,373,057	\$33,198,107	\$43,312,278	\$39,911,342	\$58,478,646	\$75,475,318	\$79,538,206	\$61,116,962

Source: Office of Business Services, DOE Annual School Report

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