

## Capital Expenditures

Type of Cost	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Capital Improvement Program	\$57,383,486	\$48,704,291	\$34,938,498	\$39,390,832	\$36,554,081	\$31,920,110	\$69,967,078	\$67,162,606	\$80,946,637	\$62,718,335
Buses and Other Vehicles	\$3,409,209	\$2,909,024	\$3,142,049	\$6,010,536	\$4,388,142	\$3,371,721	\$5,552,096	\$4,416,561	\$4,523,034	\$2,428,174
Computer Equipment and Software	\$4,414,119	\$1,030,650	\$2,770,919	\$410,828	\$2,782,862	\$8,777,780	\$4,201,764	\$2,102,193	\$2,301,251	\$1,688,795
Other Capital Outlay	\$1,903,087	\$1,492,773	\$2,353,216	\$3,930,833	\$3,486,167	\$2,905,010	\$3,124,382	\$3,328,357	\$2,173,719	\$2,896,858
Total	\$67,109,901	\$54,136,738	\$43,204,682	\$49,743,029	\$47,211,252	\$46,974,621	\$82,845,320	\$77,009,717	\$89,944,641	\$69,732,162

Source: Office of Business Services, DOE Annual School Report