

Expenditures by Category

Category	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Instruction	79.7%	79.2%	78.4%	77.9%	77.4%	76.8%	77.6%	75.9%	77.7%	76.2%
Administration/ Attendance & Health	3.0%	3.4%	3.1%	3.2%	3.4%	3.4%	3.3%	3.3%	3.1%	3.1%
Pupil Transportation	3.6%	3.7%	3.9%	3.9%	3.9%	3.8%	3.9%	4.1%	4.1%	4.4%
Operation & Maintenance	10.0%	10.5%	12.2%	12.9%	13.1%	13.1%	12.9%	13.2%	12.7%	13.9%
Capital Outlay	3.1%	2.4%	1.3%	0.7%	0.7%	1.1%	0.6%	1.0%	1.1%	1.1%
Transfers	0.6%	0.8%	1.1%	1.4%	1.5%	1.8%	1.7%	2.5%	1.3%	1.3%
Total Expenditures	\$420,121,325	\$447,160,582	\$462,604,526	\$477,585,855	\$494,654,069	\$533,568,466	\$572,235,238	\$601,449,640	\$669,873,567	\$687,100,899

Source: School Operating Fund, Office of Business Services (Comprehensive Annual Financial Report)