

Key Operating Measures



STUDENT ACHIEVEMENT

| | 07-08 | 08-09 | 09-10 | 10-11 |
|--|--------------|--------------|--------------|--------------|
| Percentage of Schools Fully Accredited | 99% | 100% | 100% | 99% |
| Percentage of Students Graduating in Four Years (On-Time Graduation Rate) | 84.2% | 85.3% | 85.4% | 86.7% |
| Dropout Rate Percentage | 1.15% | 1.32% | 1.34% | 1.37% |
| Percentage of High School Completers Continuing Education | 83.7% | 86.1% | 84.4% | 84.9% |
| Percentage of High School Completers Receiving an Advanced Studies Diploma | 51.4% | 50.4% | 54.3% | 55.8% |
| Number of Advanced Placement Exams Taken | 5,806 | 6,722 | 7,212 | 7,554 |
| Percentage of Advanced Placement Exams with a Score of 3 or Higher | 62% | 60% | 57% | 57% |
| SAT Average Critical Reading Score | 500 | 503 | 503 | 501 |
| SAT Average Writing Score | 484 | 486 | 488 | 482 |
| SAT Average Mathematics Score | 510 | 511 | 516 | 504 |
| ACT Composite Score | 21.6 | 21.3 | 21.8 | 22.1 |
| Stanford Achievement Test Version 10 Percentile Ranks (Grade 4 Battery Totals) | 59 | 58 | 58 | 54** |
| English SOL Performance (percentage of students passing) | 91% | 92% | 91% | 91% |
| Writing SOL Performance (percentage of students passing) | 92% | 93% | 93% | 92% |
| Mathematics SOL Performance (percentage of students passing) | 87% | 87% | 89% | 85% |
| Science SOL Performance (percentage of students passing) | 92% | 91% | 93% | 93% |
| Social Studies SOL Performance (percentage of students passing) | 89% | 90% | 91% | 86% |
| Attendance Rates | 95.7% | 95.8% | 95.5% | 95.6% |
| Scholarships Accepted by Graduates | \$24,401,979 | \$25,652,083 | \$26,552,755 | \$25,753,658 |
| Industry Certifications Earned by Students | 4,081 | 4,133 | 4,164 | 4,541 |
| Number of Schools Making AYP | 71 | 65 | 57 | 22 |
| School Division Making AYP | Yes | No | No | No |

EDUCATIONAL RESOURCES

| | 07-08 | 08-09 | 09-10 | 10-11 |
|--|----------|----------|----------|----------|
| Student Enrollment (as of September 30) | 70,708 | 69,735 | 69,469 | 69,433 |
| Elementary School Pupil-Teacher Ratios (excluding resource teachers) | 19:1 | 19:1 | 19:1 | 20:1 |
| Secondary School Average Class Size | 22.0 | 22.2 | 23.0 | 22.5 |
| Number of Portables (overall) | 354 | 320 | 310 | 258 |
| Number of Temporary Allocated Portables Due to Construction | 65 | 62 | 56 | 17 |
| Per Pupil Expenditure (total) | \$10,796 | \$11,020 | \$10,706 | \$10,772 |
| Per Pupil Expenditure (local) | \$4,848 | \$4,790 | \$4,891 | \$5,167 |
| Percentage of Students Receiving Special Education Services | 11.7% | 11.5% | 11.4% | 10.9% |
| Percentage of Gifted Program Student Membership | 12.1% | 12.3% | 12.2% | 12.0% |

WORK FORCE

| | 07-08 | 08-09 | 09-10 | 10-11 |
|--|--------|--------|--------|--------|
| Percentage of Core Courses Taught by Highly Qualified Teachers | 98.93% | 99.13% | 99.75% | 99.82% |
| Percentage of Highly Qualified Teacher Assistants | 77.68% | 80.05% | 81.69% | 82.68% |
| Number of Professional Development Courses | 3,091 | 3,219 | 3,500 | 3,645 |
| Average Years of Teaching Experience | 14.4 | 14.6 | 15.2 | 15.2 |
| Percentage of Teachers with Graduate Degrees | 51% | 52% | 53% | 54% |
| Number of Teachers with National Board Certification | 54 | 73 | 90 | 93 |
| Number of Teachers with the Division Designation of Career Teacher | 1,192 | 1,213 | 1,256 | 1,224 |

** New test and norms used. Cannot be compared to previous years.

| RECOGNITION OF DIVERSITY | 07-08 | 08-09 | 09-10 | 10-11 |
|---|--------------|--------------|--------------|--------------|
| Percentage of Minority Staff (overall) | 24.08% | 24.91% | 24.93% | 24.99% |
| Percentage of Minority <u>Instructional</u> Staff | 14.32% | 14.77% | 14.60% | 14.99% |
| Number of Student Diversity Ambassadors | 87 | 92 | 71 | 110 |
| Number of Faculty Diversity Advisors | 28 | 24 | 19 | 35 |
| Percentage of Employees Completing On-Line Diversity Awareness Training (full- and part-time) | 94.7% | 97.1% | 99.0% | 97.9% |

| USE OF TECHNOLOGY | 07-08 | 08-09 | 09-10 | 10-11 |
|--|--------------|--------------|--------------|--------------|
| Ratio of Students to Instructional Computers | 2.2:1 | 1.9:1 | 1.8:1 | 1.5:1 |
| Number of Distance Learning Classes (being sent) | 79 | 89 | 94 | 99 |
| Number of Online Courses Taken by Students | 28 | 507 | 727 | 891 |
| Standards of Learning Subject Area Tests Administered Online | 21 | 23 | 25 | 28 |

| SAFE SCHOOLS | 07-08 | 08-09 | 09-10 | 10-11 |
|--|--------------|--------------|--------------|--------------|
| Number of Persistently Dangerous Schools | 0 | 0 | 0 | 0 |
| Dollars Spent on Security Infrastructure | \$1,712,192 | \$568,589 | \$1,926,010 | \$1,446,645 |
| Number of School Security Assistants/Night Security | 193 | 197 | 199 | 205 |
| Number of School Resource Officers | 27 | 28 | 29 | 29 |
| Percentage of Students, Teachers, Building Administrators, and Parents Indicating That Schools Are a Safe and Orderly Place to Learn | 88.2% | 86.3% | † | 87.8% |
| Percentage of Students Referred for Discipline Infractions | 22.6% | 22.9% | 21.5% | 20.2% |
| Number of OSHA Incidents Per 100 VBCPS Employees | 1.6 | 1.6 | 1.3 | 3.2†† |
| Workers' Compensation Costs | \$2,035,366 | \$1,188,637 | \$681,683 | \$958,308 |
| Number of Student Safety Incidents | 720 | 550 | 465 | 567 |
| Number of Vehicle Crashes Per 100 Vehicles in Service | 15.1 | 16.5 | 14.7 | 15.4 |

| COMMUNITY INVOLVEMENT | 07-08 | 08-09 | 09-10 | 10-11 |
|--|--------------|--------------|--------------|--------------|
| PTA/PTSA Membership/Percent of Student Enrollment | 42,860/60.6% | 41,580/59.6% | 40,568/58.4% | 38,362/55.3% |
| Number of Volunteers in Education | 20,001 | 19,222 | 18,945 | 22,268 |
| Partners in Education | 2,230 | 1,474 | 1,491 | 1,744 |
| Schoolwide and Teacher Grants Awarded by Virginia Beach Education Foundation | \$119,000 | \$132,000 | \$100,000 | \$100,000 |
| Scholarships Awarded by Virginia Beach Education Foundation | \$28,500 | \$24,610 | \$33,350 | \$34,926 |
| Number of ACCESS Scholarships Granted | 162 | 219 | 244 | 206 |
| Dollar Value of ACCESS Scholarships | \$127,201 | \$147,214 | \$179,447 | \$162,377 |

† Not available

†† Denotes a change in the OSHA Recordkeeping Standard which cannot be compared to previous years.

Mission

The Virginia Beach City Public Schools, in partnership with the entire community, will empower every student to become a life-long learner who is a responsible, productive, and engaged citizen within the global community.

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