

Capital Expenditures

Type of Cost	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Capital Improvement Program	\$31,920,110	\$69,967,078	\$67,162,606	\$80,946,637	\$62,718,335	\$65,598,229	\$65,950,051	\$42,039,066	\$33,917,301	\$31,041,596
Buses and Other Vehicles	\$3,371,721	\$5,552,096	\$4,416,561	\$4,523,034	\$2,428,174	\$6,261,207	\$675,827	\$1,463,560	\$2,394,233	\$222,883
Computer Equipment and Software	\$8,777,780	\$4,201,764	\$2,102,193	\$2,301,251	\$1,688,795	\$1,274,021	\$2,015,997	\$2,370,672	\$4,122,178	\$931,286
Other Capital Outlay	\$2,905,010	\$3,124,382	\$3,328,357	\$2,173,719	\$2,896,858	\$1,398,800	\$1,458,851	\$651,647	\$1,939,345	\$1,002,342
Total	\$46,974,621	\$82,845,320	\$77,009,717	\$89,944,641	\$69,732,162	\$74,532,257	\$70,100,726	\$46,524,945	\$42,373,057	\$33,198,107

Source: Office of Business Services, DOE Annual School Report

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